

ECONOMIC DEVELOPMENT COMMITTEE REGULAR MEETING

City of Dripping Springs

Council Chambers, 511 Mercer St, Dripping Springs, TX Wednesday, March 22, 2023 at 4:00 PM

Agenda

CALL TO ORDER AND ROLL CALL

Committee Members

Kim Fernea, Chair

Becky Atkins

Robert Avera

Rex Baker

Russell Collins

Melanie Fenelon

Whit Hanks

Susan Kimball

John Kroll

Taline Manassian

Keenan Smith

Jeff Nydegger (Advisory Member)

Staff, Consultants & Appointed/Elected Officials

City Administrator Michelle Fischer Public Works Director Aaron Reed Transportation Consultant Leslie Pollack

AGENDA

- 1. Presentation and discussion regarding the Old Fitzhugh Road Project.
- 2. Discuss and consider approval of a Resolution of Support regarding the Old Fitzhugh Road Transportation Alternatives Project.
- 3. City Council Monthly Report

 Mayor Pro Tem Taline Manassian
- 4. Chamber of Commerce Report

 Committee Member Susan Kimball
- 5. Community Activities Report
- **6. Dripping Springs ISD Report** *Committee Member Tiffany Duncan*
- 7. Emergency Services District Report
 Committee Advisory Member Robert Avera

8. TIRZ Projects Report

Committee Members Dave Edwards and Keenan Smith

9. Tour of 150 Hart Lane, Dripping Springs, Texas regarding the Bama Brown attainable housing project.

UPCOMING MEETINGS

Economic Development Committee Meetings

April 26, 2023, at 4:00 p.m. May 24, 2023, at 4:00 p.m. June 28, 2023, at 4:00 p.m.

City Council Meetings

May 4, 2023, at 6:00 p.m. May 18, 2023, at 6:00 p.m. June 2, 2023, at 6:00 p.m.

ADJOURN

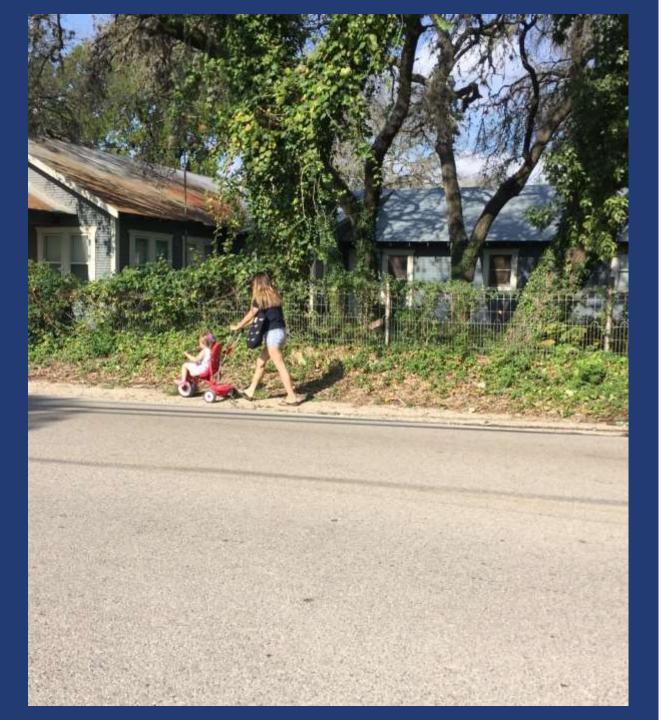
This facility is wheelchair accessible. Accessible parking spaces are available. Requests for auxiliary aids and services must be made 48 hours prior to this meeting by calling (512) 858-4725.



Old Fitzhugh Road

Project Status Updates

TIRZ Board Feedback 01/010/23



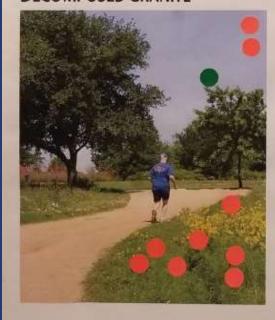
Project History to Date ltem 1.

- Concept Plan Stakeholder Input 2017-2018
- Concept Plan Development / Approval 2018
- Budget Requests & Grant Writing 2019-2021
- Engineering Firm Search & Contracting 2021
- Engineering Plans Start February 2022
- Engineering 30% Plans September 2022
- Stakeholder Outreach January March 2023
- Engineering 60% Plans In progress Complete
 Spring / Summer 2023

EXPOSED AGGREGATE



DECOMPOSED GRANITE



PERVIOUS PAVERS



ASPHALT



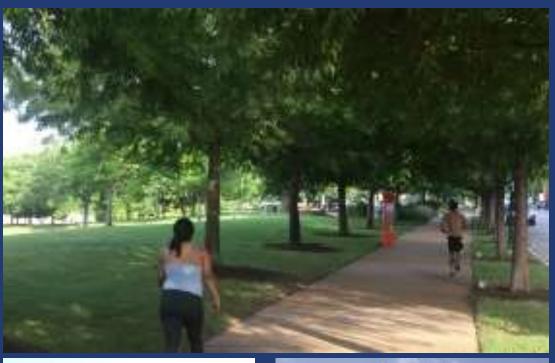
Stakeholder Input

Top Three Priorities

- 1. Sidewalks and Trails
- 2. Traffic Calming
- 3. Parking

Project Challenges / Issues

- Drainage & Runoff
- Street Conditions & Narrow Right of Way
- Lighting
- Preserve Historic Character
- Preserve Trees
- Encourage Local Shops







Design Elements

- Street Reconstruction (shifted to East)
- Shared Use Path (8' wide West side)
- Curb & Gutter on West (Drainage)
- Ribbon Curb on East
- Traffic Calming
- On-Street Parking (17 spaces)
- Lighting at Activity Nodes
- Landscaping / Trees
- Utility Relocations / Adjustments





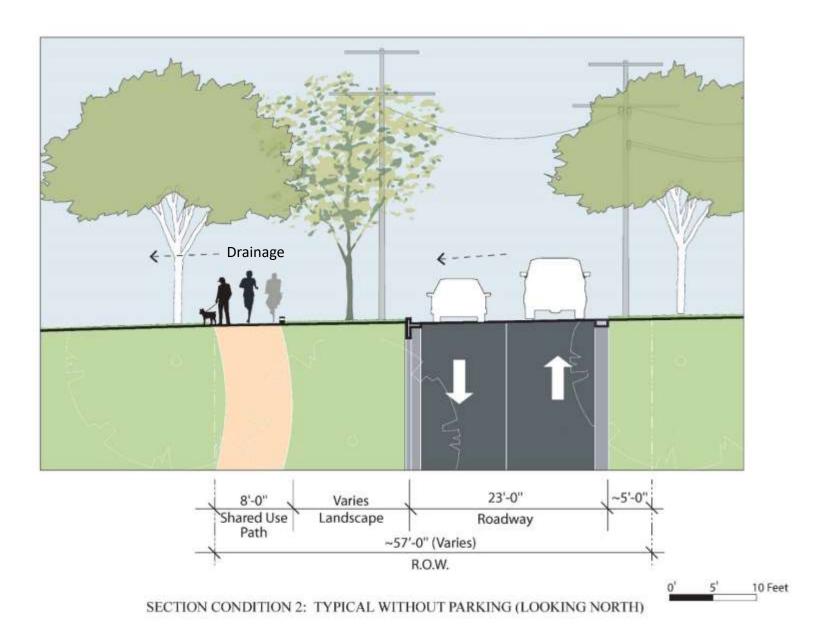


Design Challenges

- Maintain Historic Character
- Narrow Right of Way
 - Fitting Roadway, Trail, Parking, Drainage
- Drainage Easements Required
 - Two offsite drainageways and basins
 - 3 impacted property owners
 - Right-of-Way Clean Up
- ROW Acquisition
 - 3 impacted parcels
- Utility Adjustments & Relocations
 - Pedernales Electric Cooperative
 - Frontier
 - Dripping Springs Water Supply
 - Dripping Springs Wastewater

Typical Section

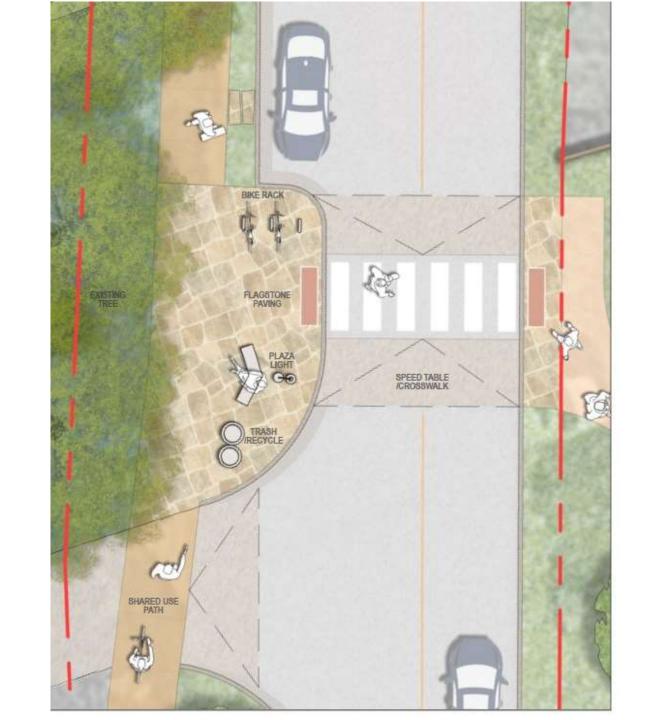




Item 1.

Pedestrian Amenities / Activity Node

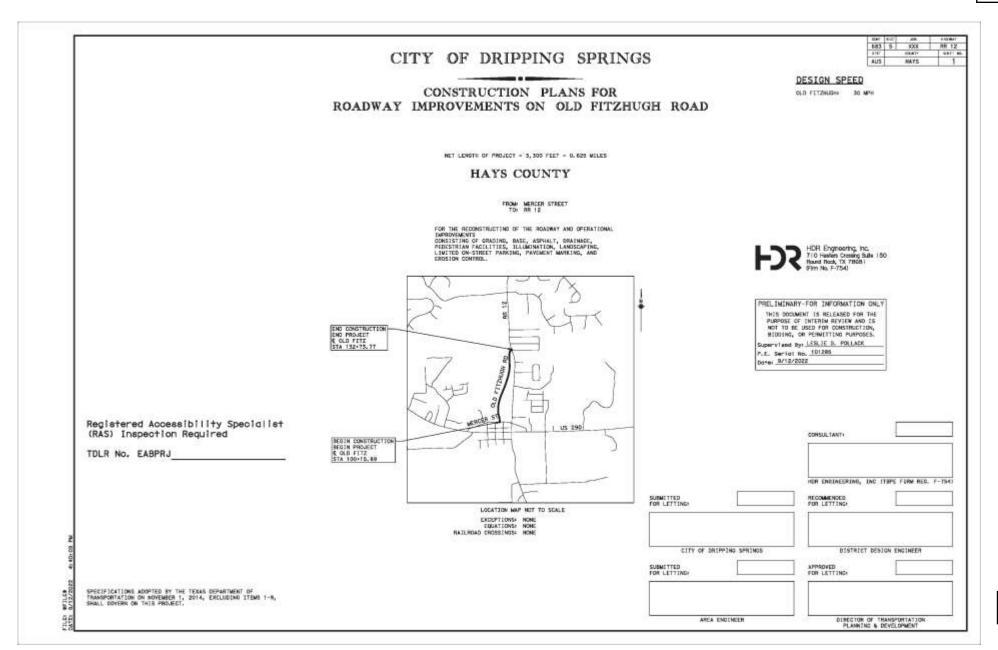




Engineering: 30% Design Plans - Complete

Item 1.





30% Design - Project Plan Rendering







30% Plans- Design Rendering









30% Plans- Design Rendering







30% Plans- Design Rendering



Project Funding

Project Costs and Estimates

- Engineering Plans (\$712K- per Agreement)
- Construction Cost (\$6.4M Current Estimate)
- Committed Funding
 - Engineering Plans by TIRZ (\$602K- FY'22-23)
 - Hays County Parks & Open Space Bond pledge Trail Portions (\$1.3M)
- Prospective Funding
 - Grants CAMPO / TXDOT ('23 pursuits)
 - Finish Engineering Plans by TIRZ (\$110K- FY '24)
 - Construction (\$5.1M Plan of Finance- TBD FY'24)



Old Fitzhugh

Road

Moving Forward

- Key Stakeholder Coordination Ongoing
- Boards and Commissions Project Update
 - TIRZ Board Meeting 01/09/23
 - Historic Preservation Meeting 02/02/23
 - Planning and Zoning Commission 02/15/23
 - City Council 02/21/23
 - Transportation Committee 02/27/23
- Public Engagement
 - Online content available March 2023
 - Public Meeting March 2023
- Engineering Plans, Specifications & Estimates (PSE's)
 - 60-90% Plans- Q3 Q4 '23 (funding committed)
 - Bidding & Contract Award (Q1 '24 funding dependent)
- Project Construction- Q2 Q4 '24 (funding dependent)







Thank You !!!

Old Fitzhugh Road

Project Status Updates

TIRZ Board Feedback 01/010/23



STAFF REPORT

City of Dripping Springs

PO Box 384

511 Mercer Street

Dripping Springs, TX 78602

Submitted By: Aaron Reed, Public Works Director

Meeting Date: March 22, 2023

Agenda Item Wording: Discuss and consider approval of a Resolution of Support regarding the

Old Fitzhugh Road Transportation Alternatives Project.

Agenda Item Requestor: Aaron Reed, Public Works Director

Summary/Background: City staff submitted a preliminary application for the 2023 TxDOT TASA

call for projects for construction of an 8' concrete sidewalk, ADA-compliant curb ramps, and curb and gutter on the west side of Old Fitzhugh Road between Mercer Street and RM 12 (~3,200 LF). The project includes five speed tables with raised crosswalks and safety lighting. Bicycle racks are provided at five locations on the corridor. The project addresses pedestrian safety and connectivity issues between Downtown Dripping Springs and the Mercer Street Historic District. These improvements are part of the Old Fitzhugh Road Project currently being designed. If the project is deemed eligible for funding by TxDOT, City staff will prepare the detailed application. City staff would like to request a Resolution of support from the Economic Development Committee as this project would decrease traffic on City streets, provide safe, ADA compliant routes for pedestrians, and

encourage economic development in the area.

Commission
Recommendations:

Staff recommends approval of the resolution.

Attachments: TASA Resolution of Support

Next Steps/Schedule: Send to City Secretary for execution.

CITY OF DRIPPING SPRINGS

RESOLUTION No. EDC2023-R01

A RESOLUTION OF SUPPORT BY ECONOMIC DEVELOPMENT COMMITTEE ("EDC") OF THE CITY OF DRIPPING SPRINGS, TEXAS ("CITY") FOR THE GRANT APPLICATION TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR THE CREATION OF PEDESTRIAN AND CYCLIST TRAIL CONNECTIONS FROM MERCER ST TO RR-12 ALONG OLD FITZHUGH RD.

- **WHEREAS,** the City of Dripping Springs Economic Development Committee ("EDC") is aware of the lack of pedestrian/ cyclist trails or sidewalks along Old Fitzhugh Road from Mercer St. to Ranch Road 12 (Area); and
- **WHEREAS,** in order to make the Area safe for pedestrians and cyclists, including all residents, visitors, and ADA (Americans with Disabilities) pedestrians; significant work must be done to create ADA pathways; and
- WHEREAS, funding from the 2023 TxDOT TASA Program would afford the construction of several, needed improvements within the Area slated as: Construction of an 8' concrete sidewalk, ADA-compliant curb ramps, and curb and gutter on the west side of Old Fitzhugh Road between Mercer Street and RM 12 (~3,200 LF). The project includes five speed tables with raised crosswalks and safety lighting. Bicycle racks are provided at five locations on the corridor. The project addresses pedestrian safety and connectivity issues between Downtown Dripping Springs and the Mercer Street Historic District.; and
- **WHEREAS,** with the constant flow of commercial vehicles and cars, it is extremely dangerous for pedestrians to traverse the Area without a safe route; and
- **WHEREAS,** the EDC believes funding under the 2023 TxDOT TASA Program for the improvement and enhancement of a shared pathway in the Area would provide safety for the City's residents and patrons alike; and
- **WHEREAS,** the project will encourage economic development in the Old Fitzhugh Road and Mercer Street areas.

NOW, THEREFORE, BE IT RESOLVED BY THE ECONOMIC DEVELOPMENT COMMITTEE OF THE CITY OF DRIPPING SPRINGS, TEXAS:

- 1. The Dripping Springs Economic Development Committee supports the safe travel of all residents and patrons of the City.
- 2. The Dripping Springs Economic Development Committee supports submission of the application for funding under the 2023 TxDOT TASA Program to create a shared

- pedestrian/cyclist pathway of various parts on the west side of Old Fitzhugh Road from Mercer St. to Ranch Road 12 and surrounding area.
- 3. The meeting at which this Resolution was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, Chapter 551.

Meetings Act, Texas Government Code, Chapter 551.
PASSED & APPROVED this, the 22 nd day of March 2023, by a vote of (ayes) to (nays) to (abstentions) of the Economic Development Committee of Dripping Springs, Texas.
CITY OF DRIPPING SPRINGS:
Kim Fernea, Economic Development Committee Chair
ATTEST:
Andrea Cunningham, City Secretary